

Master Procurement Plan for the year 2024
Sri Lanka Atomic Energy Board
Ministry of Power & Energy


S No	Division/ Regional or Project Office	Procurement Category (Goods, Works, & Services etc.)	Estimated Cost (LKR. Mn)	Sources of Financing / Name of Donor	Procurement method (ICB, LIB, LNB, NCB, and National Shopping etc.)	Level of Authority	Priority Status U=Urgent P=Priority N=Normal	Current status of Procurement preparedness activities	Scheduled date of commencement	Scheduled date of completion	Remarks
Government Funded Procurements - Capital Items											
1	Industrial Applications Division										
1 - A	Isotope Hydrology Section (Sustainable Development Goals 6/14)										
i	Nitrogen Gas Cylinder, Pressure Guage and Adaptors	Goods	1.000	GoSL	Direct / NSP	DPC	P		01.02.2024	31.07.2024	
1 - B	Radiation Processing Section (Sustainable Development Goal 6)										
i	Fraction Collector	Goods	3.300	GoSL	NCB	DPC (M)	U		01.02.2024	31.07.2024	
	Industrial Applications Division		4.300								
2	Radiation Protection & Technical Services Division (Sustainable Development Goal 3)										
i	Thick Envelop Printer	Goods	0.500	GoSL	NSP	DPC	U		01.02.2024	31.07.2024	
ii	Gigabite Network Switch	Goods	1.500	GoSL	NSP	DPC	U		01.02.2024	31.07.2024	
iii	Development of ERP System & Computer Sevrer Machine	Goods	2.000	GoSL	NCB	DPC (M)	N				
	Radiation Protection & Tech. Services Division		4.000								
3	Life Sciences Division (Sustainable Development Goal 3)										
i	Repair of Supply Unit of ICP-MS Instrument	Goods	2.00	GoSL	Direct	DPC	P		01.02.2024	31.07.2024	
	Life Sciences Division		2.000								
4	National Centre for Non Destructive Testing (NCNDT) (Sustainable Development Goal 9)										
i	Accessories for-Phase Array UT Testing	Goods	1.800	GoSL	NSP	DPC (M)	P		01.02.2024	31.07.2024	
	National Centre for Non Destructive Testing (NCNDT)		1.800								
5	Laboratory Interior Project										
i	Relesement of Retention Money of the Design, Fabrication, Supply & Installation / Commissioning of Laboratory interior / Furniture Procurement	Goods	2.000	GoSL	NCB	DPC (M)	P		01.02.2024	31.07.2024	
	Laboratory Interior Project		2.000								

R. H. H. M. Perera
Deputy Director
Administration & Human Resources Management
Sri Lanka Atomic Energy Board

R. H. H. M. Perera
2024.01.19

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6	Rehabilitation & Improvement of Equipment										
i	Replacement of Accesoories & Major repairs of Equipment on emergency situation	Goods	1.00						01.02.2024	31.12.2024	
	Rehabilitation & Improvement of Equipment		1.000								
7	Office Equipment / Furniture & Fittings										
i	CCTV Camera System - Head Office	Goods	1.900	GoSL	NCB	DPC (M)	U		01.02.2024	31.07.2024	
ii	CCTV Camera System - SLGC	Goods	1.000	GoSL	NCB	DPC (M)	U		01.02.2024	31.07.2024	
iii	CCTV Camera System - NCNDT	Goods	1.000	GoSL	NCB	DPC (M)	U		01.02.2024	31.07.2024	
v	Office Equipment / Furniture / Fittings	Goods	1.000	GoSL	NSP	DPC (M)	U		01.02.2024	31.07.2024	
TOTAL - CAPITAL ITEMS			20.000								

Foreign Funded Procurements - Capital Items											
8	Custom Duty - IAEA Donations	Goods	5.000	GoSL	Direct	DPC	U		01.02.2024	31.07.2024	
9 i	ICPMS repair (Power supply unit) - LSD	Goods	3.000	CRP Funds18067	Direct	DPC (M)	U		01.02.2024	30.06.2024	
9 ii	iPad for Instrument - NCNDT	Goods	0.500	IAEA Funds	NSP	DPC	U		01.02.2024	30.06.2024	
9 iii	Gross Alpha Beta Discriminator - Euro 50,000	Goods	20.000	IAEA Funds	Direct	DPC (M)	U		01.02.2024	31.12.2024	


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Government Funded Procurements - Recurrent Items											
10	Contractual Services										
A	Security										
i	Security - SLAEB	Service	5.400	GoSL	NCB	DPC (M)	P		01.01.2024	31.01.2024	
ii	Security - SLGC	Service	5.000	GoSL	NCB	DPC (M)	P		01.12.2023	30.11.2024	
iii	Security - NCNDT	Service	5.400	GoSL	NCB	DPC (M)	U		01.01.2024	31.01.2024	
B	Other Services										
i	Staff Accommodation & Medical - SLGC	Service	0.720	GoSL	NSP	DPC	N		01.02.2024	31.12.2024	
ii	Medical Surveillance - Radiation / Cooperate Staff	Service	4.750	GoSL	LCB / NCB	DPC (M)	N		02.01.2023	31.12.2023	
iii	Medical Insurance	Service	7.000	GoSL	LCB	DPC (M)	N		17.11.2023	16.11.2024	
iv	Property Insurance	Service	2.250	GoSL	LCB	DPC	N		02.01.2023	31.12.2023	
11	Supplies & Requisition										
i	Stationery & Office Consumable	Goods	3.500	GoSL	NSP	DPC	N		01.02.2024	31.12.2024	
ii	Chemicals, Glassware & Laboratory Consumables	Goods	22.000	GoSL	NSP	DPC	N		01.02.2024	31.12.2024	
iii	Fuel & Lubricant	Goods	2.850	GoSL	Direct	HoD/ DPC	N		01.02.2024	31.12.2024	
iv	Uniforms for Minor Staff	Goods	0.850	GoSL	NSP	DPC	N		01.02.2024	31.12.2024	
12	Repairs & Maintenance										
A	Janitorial										
i	Janitorial - SLAEB	Service	1.250	GoSL	NCB	DPC (M)	P				
ii	Janitorial - SLGC	Service	2.500	GoSL	NCB	DPC (M)	P				
iii	Janitorial - NCNDT	Service	2.500	GoSL	NCB	DPC (M)	P				
B	Other Services										
i	Repairs & Maintenance of Vehicles	Goods / Services	1.900	GoSL	NSP	DPC	N		01.02.2024	31.12.2024	
ii	Repairs & Maintenance of Machinery & Equipment	Goods / Services	4.425	GoSL	NSP	DPC	N		01.02.2024	31.12.2024	
TOTAL - RECURRENT ITEMS			72.295								

- GoSL Government of Sri Lanka
- NCB National Competitive Bidding
- LCB Limited Competitive Bidding
- NSP National Shopping Procedure
- DPC (M) Department Procurement Committee - Major (2-100Mn)
- DPC Department Procurement Committee - Minor (Less than 2Mn)

Received
 2024/01/19
 R. H. Fernando
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 Procurement & Human Resource Management
 Atomic Energy Board