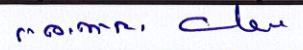


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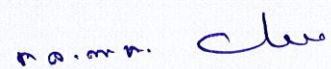
Ministry of Power & Energy

Procurement Plan for the Year 2023

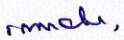
S No	Division/ Regional or Project Office	Procurement Category (Goods, Works, & Services etc.)	Estimated cost (Rs.Mn)	Sources of Financing / Name of Donor	Procurement method (ICB, LIB, LNB, NCB, and National Shopping etc.)	Level of Authority	Priority Status U=Urgent P=Priority N=Normal	Scheduled date of commencement	Scheduled date of completion
Government Funded Procurements - Capital Items									
1	Industrial Applications Division								
1 - A	Isotope Hydrology Section (Sustainable Development Goals 6/14)								
i	Multiparameter Instrument	Goods	1.500	GoSL	NCB	DPC (M)	U	02.01.2023	30.06.2023
ii	Nitrogen Gas Cylinder, Pressure Guage and Adaptors	Goods	0.800	GoSL	Direct	DPC	P	01.04.2023	30.06.2023
1 - B	Radiation Processing Section (Sustainable Development Goal 6)								
i	Fraction Collector	Goods	3.500	GoSL	NCB	DPC (M)	U	02.01.2023	30.06.2023
1 - C	Isotope Ecology Programme (Sustainable Development Goals 6/14)								
i	Accessories for Plant Water Extraction System	Goods	0.200	GoSL	NSP	DPC	U	02.01.2023	30.06.2023
ii	Water Heaters (02 No's)	Goods	0.022	GoSL	NSP	HoD	U	02.01.2023	30.06.2023
	Industrial Applications Division		6.022						
2	Radiation Protection & Technical Services Division (Sustainable Development Goal 3)								
i	Thick Envelop Printer	Goods	0.500	GoSL	NCB	DPC	U	02.01.2023	30.06.2023
ii	Gigabite Network Switch	Goods	0.400	GoSL	NCB	DPC	U	02.01.2023	30.06.2023
iii	Bench Wise (Medium Size)	Goods	0.050	GoSL	NCB	DPC	P	01.04.2023	30.06.2023
iv	Repair of Microscope	Goods	0.150	GoSL	NCB	DPC	P	01.04.2023	30.06.2023
v	Laptop Computers (02 No's)	Goods	0.800	GoSL	NCB	DPC	P	01.04.2023	30.06.2023
vi	Desktop Computer	Goods	0.300	GoSL	NCB	DPC	P	01.04.2023	30.06.2023
vii	Development of ERP System & Computer Server Machine	Goods	4.200	GoSL	NCB	DPC (M)	N		
	Radiation Protection & Tech. Services Division		6.400						


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3	Life Sciences Division (Sustainable Development Goal 3)								
i	ICPMS repair (Power supply unit)	Goods	3.500	GoSL	Direct	DPC (M)	U	02.01.2023	30.06.2023
iv	Carbon Monoxide gas (99.99%)	Goods	0.380	GoSL	Direct	DPC	U	02.01.2023	30.06.2023
v	Oxygen Gas (99.998%)	Goods	0.380	GoSL	Direct	DPC	U	02.01.2023	30.06.2023
vi	Survey Meter (Low radiation)	Goods	0.200	GoSL	NCB	DPC	U	02.01.2023	30.06.2023
vii	Vacuum Cleaner (Small)	Goods	0.060	GoSL	NCB	DPC	U	02.01.2023	30.06.2023
viii	Nitrogen Gas (99.999%)	Goods	0.400	GoSL	Direct	DPC	P	01.04.2023	30.06.2023
ix	Hydrogen Gas (99.999%)	Goods	0.400	GoSL	Direct	DPC	P	01.04.2023	30.06.2023
	Life Sciences Division		5.320						
4	Sri Lanka Gamma Centre (SLGC) (Sustainable Development Goal 3)								
i	Membrane Filtration Unit with a pump	Goods	0.500	GoSL	NCB	DPC	U	02.01.2023	30.06.2023
ii	Anaerobic Jar	Goods	0.150	GoSL	NCB	DPC	U	02.01.2023	30.06.2023
iii	Bar Code Reader (02 nos)	Goods	0.200	GoSL	NCB	DPC	U	02.01.2023	30.06.2023
iv	PLC Backup Items (Programmable Logic Controller)	Goods	1.500	GoSL	Direct	DPC (M)	P	01.04.2023	30.06.2023
v	Testing Panel	Goods	0.750	GoSL	NSP	DPC (M)	P	01.07.2023	30.09.2023
vi	Furnishng of Workshop	Goods	0.900	GoSL	NCB	DPC	N	01.10.2023	31.12.2023
vii	Plant Accessories, Spare Parts and Minor Modifications	Goods	2.000	GoSL	NSP	DPC	N	01.10.2023	31.12.2023
	Sri Lanka Gamma Centre (SLGC)		6.000						


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5	National Centre for Non Destructive Testing (NCNDT) (Sustainable Development Goal 9)								
i	CO ₂ cylinder	Goods	0.130	GoSL	Direct	DPC	U	02.01.2023	30.06.2023
ii	Angle grinder 7"	Goods	0.150	GoSL	NSP	DPC	U	02.01.2023	30.06.2023
iii	Radiography Processing Unit	Goods	0.500	GoSL	NCB	DPC	P	01.04.2023	30.06.2023
iii	Radiography Processing Unit	Goods	1.500	GoSL	NCB	DPC	P	01.04.2024	30.06.2024
v	Argon Cylinder	Goods	0.10	GoSL	Direct	DPC	P	01.04.2023	30.06.2023
vi	Pencil grinder	Goods	0.04	GoSL	NSP	DPC	P	01.04.2023	30.06.2023
vii	Hard blower	Goods	0.03	GoSL	NSP	DPC	P	01.04.2023	30.06.2023
viii	Accessories for Radiograhly Testing (Lead sheets, Cassette, etc)	Goods	1.000	GoSL	NCB	DPC	P	01.07.2023	30.09.2023
ix	Accessories for Digital Radiograhly Testing (Image Plates)	Goods	1.000	GoSL	NCB	DPC	P	01.07.2023	30.09.2023
x	Accessories for Phase Array UT Testing	Goods	2.000	GoSL	NCB	DPC (M)	P	01.07.2023	30.09.2023
xi	Vernier Calipers	Goods	0.05	GoSL	NCB	DPC	P	01.07.2023	30.09.2023
xii	Pug cutter with accessories	Goods	0.40	GoSL	NSP	DPC	P	01.07.2023	30.09.2023
xiii	Power Hacksaw	Goods	0.38	GoSL	NSP	DPC	P	01.07.2023	30.09.2023
	NCNDT		7.280						
6	Office Equipment / Furniture & Fittings								
i	CCTV Camera System - Head Office	Goods	2.000	GoSL	NCB	DPC	U	13.02.2023	30.06.2023
ii	CCTV Camera System - SLGC	Goods	1.000	GoSL	NCB	DPC	U	13.02.2023	30.06.2023
iii	CCTV Camera System - NCNDT	Goods	1.000	GoSL	NCB	DPC	U	13.02.2023	30.06.2023
iv	Maintenance Equipment - Record Room	Goods	0.050	GoSL	NCB	DPC	U	02.01.2023	30.06.2023
v	Office Equipment / Furniture / Fittings	Goods	3.078	GoSL	NCB	DPC	U	02.01.2023	31.12.2023
7	Custom Duty - IAEA Donations	Goods	12.850	GoSL	Direct	DPC	U	02.01.2023	31.12.2023
	TOTAL - CAPITAL ITEMS		51.000						
Foreign Funded Procurements - Capital Items									
8	IRMS repair (Power supply board)	Goods	2.500	CRP Funds18066	Direct	DPC (M)	U	02.01.2023	30.06.2023


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Government Funded Procurements - Recurrent Items									
9	Services								
A	Security								
i	Security - SLAEB	Service	4.000	GoSL	NCB	DPC	P	01.03.2023	29.06.2023
ii	Security - SLGC	Service	4.000	GoSL	NCB	DPC	P	01.05.2023	31.08.2023
iii	Security - NCNDT	Service	4.000	GoSL	NCB	DPC	U	01.03.2023	29.06.2023
B	Janitorial								
iv	Janitorial - SLAEB	Service	3.500	GoSL	NCB	DPC	P	26.11.2022	24.01.2023
v	Janitorial - SLGC	Service	3.500	GoSL	NCB	DPC	P	01.03.2023	30.06.2023
vi	Janitorial - NCNDT	Service	4.000	GoSL	NCB	DPC	P	22.07.2023	22.11.2023
10	Stationery & Office Consumable	Goods	2.150	GoSL	NSP	DPC	N	02.01.2023	31.12.2023
11	Chemicals, Glassware & Laboratory Consumables	Goods	16.500	GoSL	NSP	DPC	N	02.01.2023	31.12.2023
13	Medical Insurance	Service	6.700	GoSL	LCB	DPC	N	15.07.2023	30.10.2023
12	Uniforms for Minor Staff	Goods	0.800	GoSL	NCB	DPC	N	01.03.2023	30.06.2023
14	Property Insurance	Service	1.600	GoSL	LCB	DPC	N	02.01.2023	31.12.2023
15	Medical Surveillance - Radiation / Cooperate Staff	Service	4.100	GoSL	LCB / NCB	DPC	N	02.01.2023	31.12.2023
	TOTAL - RECURRENT ITEMS		54.850						

GoSL Government of Sri Lanka

NCB National Competitive Bidding

LCB Limited Competitive Bidding

NSP National Shopping Procedure

DPC (M) Department Procurement Committee - Major (2-100Mn)

DPC Department Procurement Committee - Minor (Less than 2Mn)

Prepared By : I G B Jayasekara / Procurement Section - SLAEB 30.03.2023

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